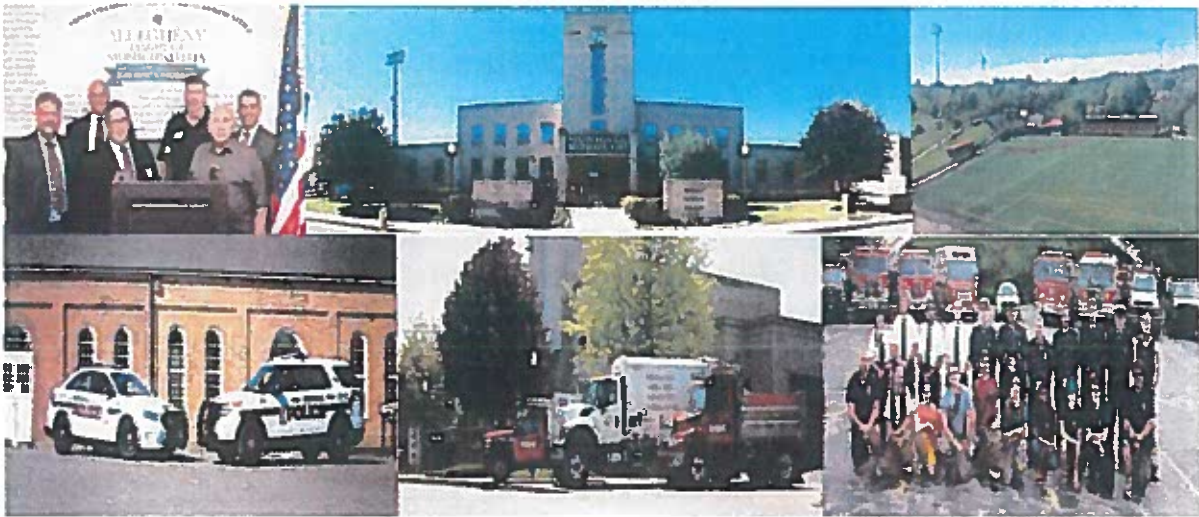


BOROUGH OF MUNHALL

Est. 1901

2021 Annual Budget



Borough Council:

Harvey Inglis - President
Richard Votedian - Vice President
Jason Stein – President Pro Tem
Rob Falce - Councilman
James “Putts” Petruzzi - Councilman
Mark Fallon – Councilman
J. Kevin Ondo – Councilman

Mayor:

Richard Brennan

Borough Manager:

Joseph M. Varhola

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Munhall is a borough in Allegheny County, Pennsylvania, on the west bank of the Monongahela River, 8 miles (13 km) south of the confluence of the Monongahela and the Allegheny rivers where the Ohio River begins. It abuts the borough of Homestead.

A large part of the Homestead Works of the Carnegie Steel Company existed in Munhall. Steel products were the only items made in Munhall in 1910 when 5,185 people lived here. In 1940, 13,900 people lived in Munhall. The population was 11,406 at the 2010 census.^[3] Munhall, along with the boroughs of Homestead and West Homestead, are served by the Steel Valley School District.

Geography

Munhall is located at 40°23'28"N 79°54'4"W (40.391202, -79.901221).^[6] According to the United States Census Bureau, the borough has a total area of 2.4 square miles (6.2 km²), of which 2.3 square miles (6.0 km²) is land and 0.1 square miles (0.26 km²), or 4.55%, is water.

Employee Census

Council – 7
Administration – 6
Police – 24

Crossing Guards – 12
Public Works – 19
Fire – Approx. 250

Tax Office – 1
Sewer Authority - 2

2021 Budget

REVENUES

| | | |
|---|-----------------|--------|
| Prior Year Taxes | \$ 318,000.00 | 3.39% |
| Real Estate Taxes | \$ 3,994,000.00 | 42.62% |
| Liened Taxes/Real Estate | \$ 10,600.00 | 0.11% |
| Regional Asset Tax | \$ 530,000.00 | 5.66% |
| Misc Tax | \$ 106,000.00 | 1.13% |
| Earned Income (Wage Tax) | \$ 1,060,000.00 | 11.31% |
| Deed Transfer | \$ 106,000.00 | 1.13% |
| Prior Year LST | \$ 530.00 | 0.01% |
| LST | \$ 79,500.00 | 0.85% |
| Parking Space Fee | \$ 37,100.00 | 0.40% |
| Fees | \$ 3,710.00 | 0.04% |
| Comcast/Verizon Franchise Fee | \$ 1,590.00 | 0.02% |
| Permits | \$ 265,000.00 | 2.83% |
| Dumpster Permits | \$ 21,200.00 | 0.23% |
| Street Openings | \$ 530.00 | 0.01% |
| Building Permits | \$ 12,720.00 | 0.14% |
| Occupancy Permits | \$ 42,400.00 | 0.45% |
| Fines and Forfeitures (Magistrate/Court Fees/State) | \$ 15,900.00 | 0.17% |
| State Police Fines | \$ 26,500.00 | 0.28% |
| Rental Fees/West Field | \$ 2,650.00 | 0.03% |
| Donation Pilot | \$ 15,900.00 | 0.17% |
| Extra Duty/Police | 10,600.00 | 0.11% |
| DUI Task Force | 10,600.00 | 0.11% |
| School Resource Officer | 1,060.00 | 0.01% |
| School Crossing Guards Payroll | 95,400.00 | 1.02% |
| Buckle Up Grant | 42,400.00 | 0.45% |
| Pensions/Aid | 1,590.00 | 0.02% |
| PURTA - Public Utility Realty Tax | 371,000.00 | 3.96% |
| Dividends | 6,890.00 | 0.07% |
| MEIT Dividend | 530.00 | 0.01% |
| Fire Relief Fund | 6,360.00 | 0.07% |
| Penndot Winter Traffic | 51,145.00 | 0.55% |
| Lien Letters | 10,600.00 | 0.11% |
| County Sales Tax | 6,360.00 | 0.07% |
| Police Services | 583,000.00 | 6.22% |
| Waste/Recycling | 185,500.00 | 1.98% |
| Complaints in Civil Action | 848,000.00 | 9.05% |
| Delinquent Solid Waste | 265,000.00 | 2.83% |
| Commercial Solid Waste | 53,000.00 | 0.57% |
| Miscellaneous Revenue | 44,520.00 | 0.48% |
| Investment Earnings | 26,500.00 | 0.28% |
| Fiduciary Fund Pension Contr | 5,300.00 | 0.06% |

Borough of Munhall
Annual Budget



Budget Summary

| | | |
|-----------------------|------------------------|----------------|
| Insurance(s)/WC | 95,400.00 | 1.02% |
| Misc Refunds/Income | 1,060.00 | 0.01% |
| Total Revenues | \$ 9,371,645.00 | 100.00% |



BOROUGH OF MUNHALL
FOUNDED 1901

2021 Budget

EXPENDITURES

| | | |
|---------------------------|------------------------|----------------|
| Administration | \$ 828,250.00 | 8.84% |
| Public Safety (Police) | 3,393,500.00 | 36.21% |
| Fire Protection | 324,000.00 | 3.46% |
| Health And Sanitation | 828,750.00 | 8.84% |
| Public Works | 1,634,500.00 | 17.44% |
| Recreation | 52,500.00 | 0.56% |
| Debt Service | 627,305.00 | 6.69% |
| Miscellaneous | 1,682,840.00 | 17.96% |
| Total Expenditures | \$ 9,371,645.00 | 100.00% |



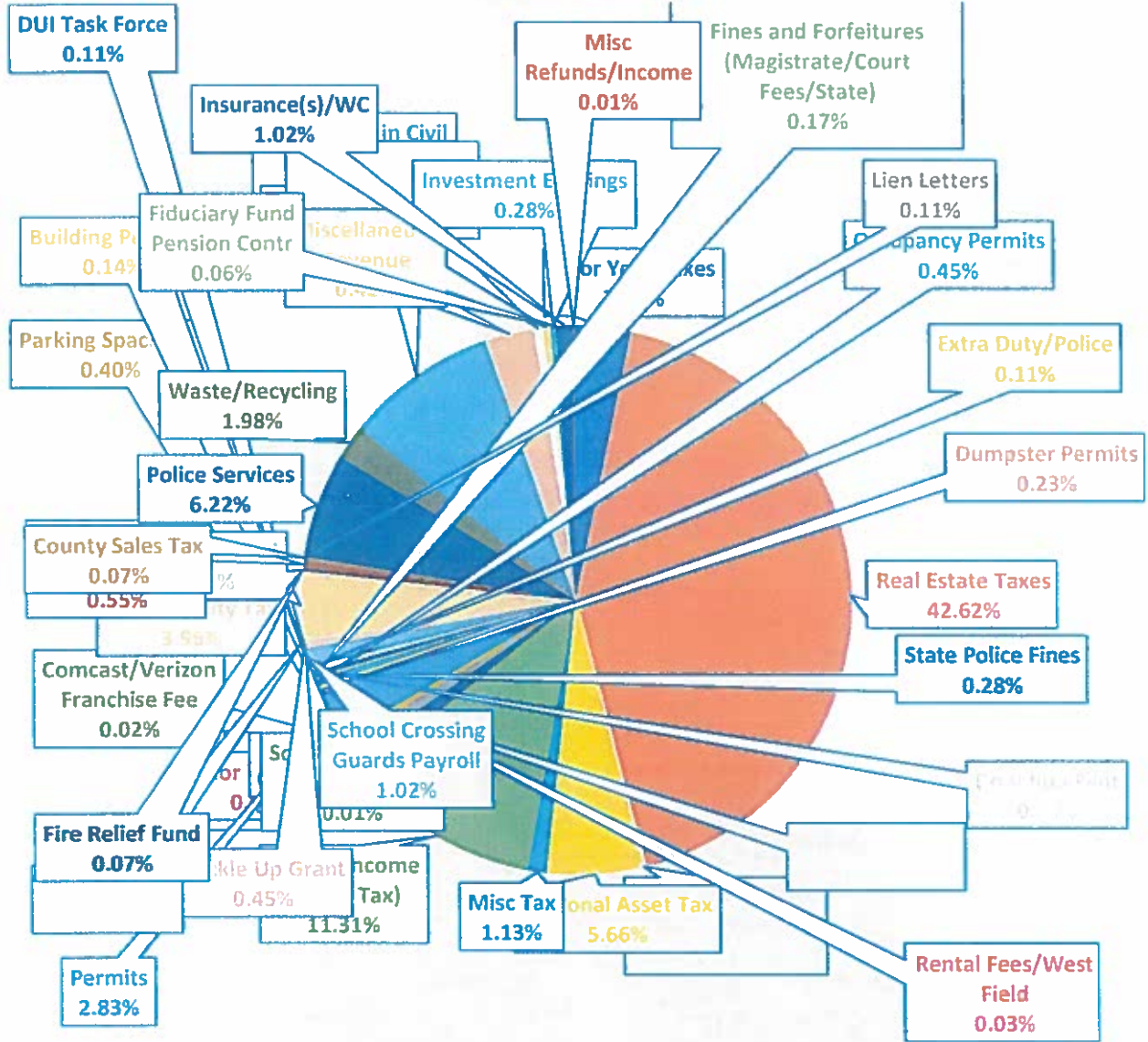
BOROUGH OF MUNHALL
FOUNDED 1901

2021 Budgeted Revenues

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| Total Revenues | \$ | 9,371,645.00 | 100.00% |

2021 Budgeted Revenues

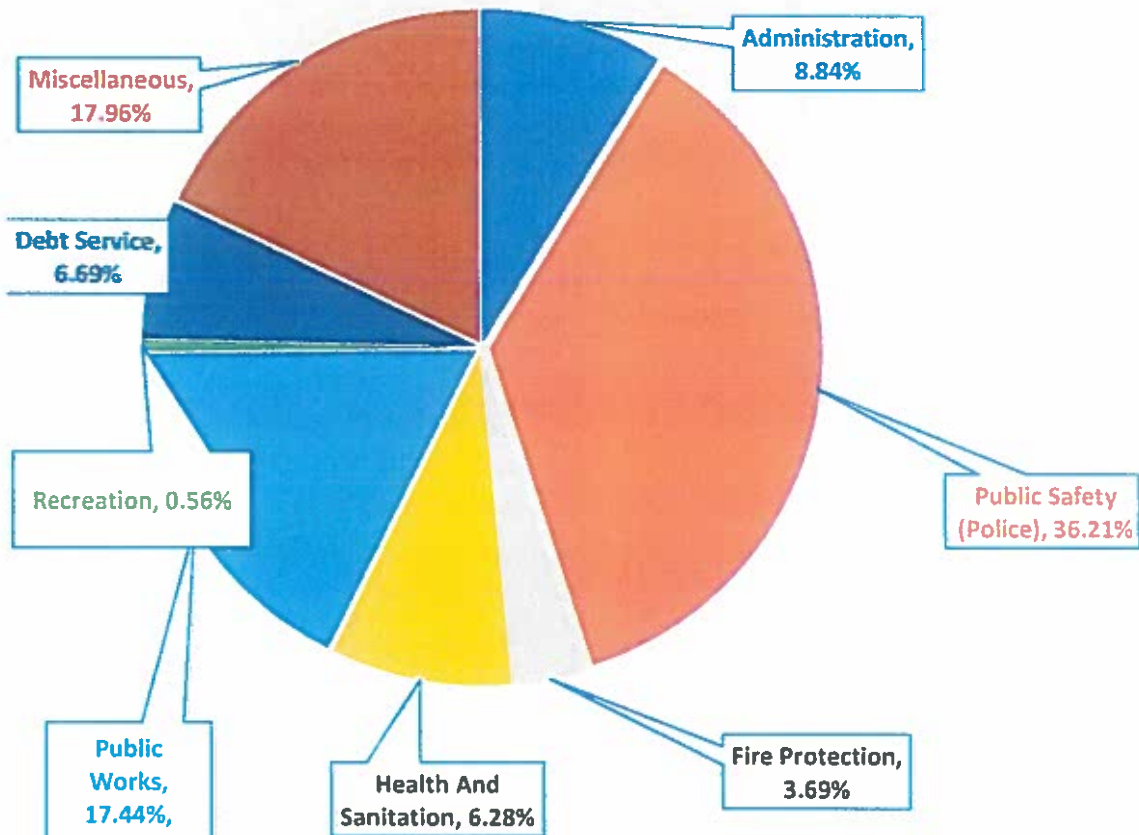


2021 Budgeted Expenditures

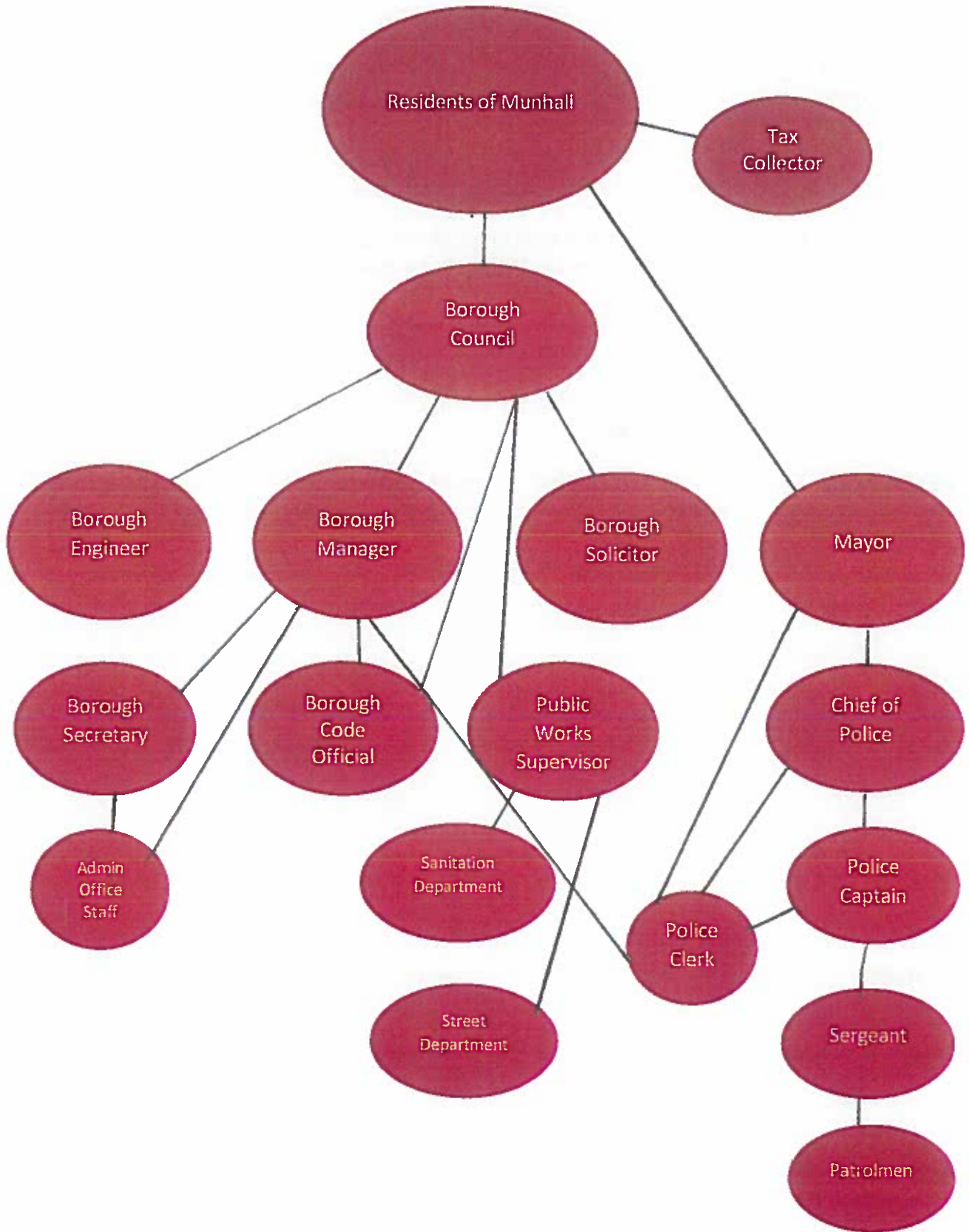
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2021 Budgeted Expenditures



Borough Organizational Chart



OFFICIAL

BOROUGH OF Munhall

ORDINANCE NO. 1604

AN ORDINANCE OF THE BOROUGH OF MUNHALL, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE FISCAL YEAR 2021.

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by the Council of the Borough of Munhall, Allegheny County, Commonwealth of Pennsylvania;

SECTION 1: That a tax be, and the same is hereby levied on all real property within said Borough subject to taxation for Borough purposes for the fiscal year 2021 as follows:

Tax rate for general Borough purposes, the total of 10.42 mills on each thousand dollars of assessed valuation:

Tax rate for support of the Carnegie Library of Homestead, the total of 0.33 mills on each thousand dollars of assessed valuation.

SECTION 2: That any ordinance, or part thereof, conflicting with the provisions of this Ordinance be, and the same is hereby repealed insofar as the same is affected by this Ordinance.

ORDAINED and ENACTED into law this 16th day of December, 2020.

ATTEST:


Joseph M. Varhola, Borough Manager

BOROUGH OF MUNHALL


Harvey Inglis, President, Munhall Borough Council

Examined and approved this 16th day of December 2020

ATTEST:


Joseph M. Varhola, Borough Manager

BOROUGH OF MUNHALL


RICHARD BRENNAN, MAYOR