

Munhall Budget FY 2025

GL Number	Description	2025 w/0.5 Mill
Munhall Millage Rate		14.25
Millage Value		207,500.00
Fund 01 - General Fund		
Revenues		
300 - Taxes		
301.100	Current Yr Real Estate Taxes	5,092,500.00
301.110	Current Year Library Assessment	115,000.00
301.400	Delinquent RE Tax from LTS	80,000.00
309.100	Regional Asset District (RAD)	600,000.00
310.100	Deed Transfer Tax	150,000.00
310.210	Earned Income Tax	1,500,000.00
310.230	Delinquent EIT	5,000.00
310.510	Local Service Tax	50,000.00
310.530	Delinquent LST	150.00
310.710	Mechanical Devices	19,000.00
Total 300 Taxes		7,611,650.00
320 - License & Permits		
321.330	Parking Space Permits	41,000.00
321.610	Solicitation Permits	3,600.00
321.800	Cable Franchise Fee	186,240.00
321.900	Rental Unit Fee	10,000.00
322.200	Demolition Permit	500.00
322.500	Street Opening	25,000.00
322.900	Dumpster Permit	5,000.00
Total 320 - License & Permits		271,340.00
330 - Fines & Forfeitures		
331.100	Magistrate Fees	19,000.00
331.120	Ordinance Violations	9,500.00
331.140	Parking Violations	1,400.00
332.100	Restitution	1,000.00
332.200	Fee Recovery - LTS	420,000.00
Total 330 - Fines & Forfeitures		450,900.00
340 - Interests & Rents		
341.010	Bank Interest	130,000.00
342.100	Cell Tower Rental	14,400.00
342.560	Dividends from Trusts	7,500.00
Total 340- Interests and Rents		151,900.00
350 - Grants & State Share		
351.020	Fed Pub Safety Grants	0.00
354.020	State Pub Safety Grants	0.00
354.030	PennDOT Winter Maintenance	10,000.00

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354.040 State Sewage Grants	0.00
354.050 Electric Vehicle Grant	180,000.00
354.070 State Recreation Grants	0.00
354.080 Other State Grants	6,300.00
354.150 Recycling/Act 101	0.00
355.010 PURTA	2,000.00
355.020 Liquid Fuels Funds	289,853.78
355.040 Alcoholic Beverage License	2,000.00
355.050 State Pension Aid	350,000.00
355.070 Foreign Fire (Pass Through)	53,000.00
Total 350 - Grants & State Share	893,153.78
358 - Local Government	
358.100 Task Force (Pass Through)	14,000.00
358.300 Salt for Others	1,000.00
358.311 Homestead Trash	265,000.00
359.110 Payment in Lieu of Tax Private	7,500.00
Total 358 - Local Government	287,500.00
360 - Services	
361.340 Zoning Hearing Fees	1,000.00
361.350 Muni Lien Letters	7,000.00
361.730 Police Accident Reports	2,000.00
361.740 Insurance reimbursement retiree	2,000.00
362.140 School Crossing Guards	50,000.00
362.150 School Resource Officers	140,000.00
362.410 Building Permits	50,000.00
362.450 Occupancy Permits	20,000.00
362.500 Police Extra Duty	50,000.00
363.210 Parking Meters	500.00
364.300 Residential Solid Waste/Recyc	850,000.00
364.310 Delinquent Solid Waste	55,000.00
364.311 Commercial Solid Waste	80,000.00
364.850 DPW Fees To General Service	500.00
364.900 TV Removal	4,000.00
367.300 West Field Rental	200,000.00
Total 360 - Services	1,512,000.00
380 - Other/Misc Income	
387.100 Donations from Private Sources	0.00
389.000 Unclassified Revenue	0.00
391.100 Sale of Fixed Assets/Cap Items	2,500.00
391.200 Insurance for Losses	17,750.00
392.350 From Highway Aid	0.00
392.410 From Police Forfeiture	0.00
Total 380 - Other/Misc Income	20,250.00

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394.100 Tax Anticipation Note	0.00
399.999 Income Suspense	0.00
Total Revenue:	11,198,693.78
Expenses	
Dept 400 - Council	
400.105 Mayor/Council Wages	19,800.00
400.192 Mayor/Council FICA/Medicare	1,515.00
400.241 General Expenses	500.00
400.420 Dues	19,000.00
400.460 Conference/Training	5,000.00
405.143 Payroll Fees	1,000.00
Dept Total - Council	46,815.00
Dept 401 - Administration	
401.105 Manager Salary	85,000.00
401.192 Manager FICA/Medicare	6,698.00
401.196 Manager Health Insurance	36,000.00
401.198 Manager Life/STD/LTD	1,500.00
401.321 Cell Reimbursement	0.00
401.331 Mileage Reimbursement	500.00
401.353 Manager's Bond	800.00
401.420 Dues -Admin	1,500.00
401.460 Conference/Trainings	4,000.00
402.311 Auditing Svcs	17,000.00
403.116 Commissions Tax Collector	84,000.00
403.192 Tax Collector FICA/Medicare	7,000.00
403.210 Tax Collector Supplies/Expense	6,000.00
403.325 Current Year Tax Refunds	0.00
404.130 Solicitor	65,000.00
404.314 Zoning Hearing Counsel	1,800.00
404.317 Code Book/General Code	1,200.00
406.112 Administrative Wages	93,000.00
406.180 Administrative OT	1,000.00
406.187 Health Insurance Buyback	5,000.00
406.192 Administrative FICA/Medicare	6,557.00
406.196 Administrative Health Insurance	20,000.00
406.198 Life/STD/LTD	5,000.00
406.210 Admin Office Supplies	4,000.00
406.213 Admin Computer/Copier Supplies	2,500.00
406.215 Admin Postage	4,500.00
406.241 General Supplies	1,000.00
406.250 Printing Expense	1,000.00
406.252 Computer Hardware	1,000.00
406.310 Videography	600.00
406.311 Bookminders	34,000.00
406.312 Risk Managements Svcs	10,000.00

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406.317 Advertising (Non-Legal)	6,000.00
406.318 DCED Application Fees	800.00
406.319 Grant Consultant	25,000.00
406.341 Legal Advertising	2,500.00
406.353 Admin Bonds	500.00
406.432 LTS Filing Expenses	120,000.00
406.460 Admin Training	500.00
407.317 Payroll Expense	14,000.00
407.321 Telephone	9,000.00
407.325 Internet	10,500.00
407.452 Network Admin	35,000.00
408.313 Engineering Svcs	70,000.00
Dept Total - Administration	800,955.00
Dept 409 - Government Building	
409.226 Custodial/Cleaning Supplies	5,500.00
409.243 Admin Health & Safety	9,000.00
409.310 Building Cleaning	14,000.00
409.361 Electricity	22,500.00
409.362 Gas	7,000.00
409.364 Sewer	1,500.00
409.366 Water	7,000.00
409.368 1900 West Utilities	5,000.00
409.373 Building Repairs	25,000.00
409.375 Old Borough Building Repairs	20,000.00
409.376 New Borough Bldg. Security Upgrades	25,000.00
409.377 New Borough Building Buildout	25,000.00
409.374 Equipment Maintenance	8,000.00
Dept Total - Government Building	174,500.00
Dept 410 - Police	
410.110 Chief/Asst Chief Salaries	237,619.53
410.112 Patrol Wages	1,825,000.00
410.117 Police Clerk	36,404.19
410.178 Heart & Lung (WC)	68,867.31
410.179 Longevity	42,582.52
410.180 OT	50,000.00
410.181 Court OT	50,000.00
410.182 Private Duty	50,000.00
410.183 Task Force	18,000.00
410.184 Sick Buy-Back	24,000.00
410.185 Vacation Buy Back	24,000.00
410.187 Health Insurance Buy Back	10,000.00
410.189 Holiday Pay	148,000.00
410.192 Police FICA/Medicare	190,000.00
410.196 Police Health Insurance	552,416.52
410.197 Retiree Benefits	32,482.17

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410.198 Life/STD/LTD	11,571.73
410.210 Police Office Supplies	2,500.00
410.213 Police Computer/Copier Supplies	2,500.00
410.228 K-9 Food/Treats	2,000.00
410.231 Vehicle Fuel	42,000.00
410.238 Uniform Allowance	23,000.00
410.239 Munhal Police Survey	0.00
410.240 Archiving Software	5,000.00
410.241 General Expenses	500.00
410.242 Ammunition	6,000.00
410.243 Police Health & Safety	1,500.00
410.249 Ballistic Vests	30,840.00
410.250 Printing Expense	1,000.00
410.252 Computer Hardware	1,500.00
410.310 Professional Services	1,000.00
410.315 Medical Services	750.00
410.316 K-9 Medical/Vet Bills	1,000.00
410.317 K-9 Training/Boarding	1,000.00
410.324 Cell Phones	2,000.00
410.327 Radio Equipment Expenses	1,000.00
410.329 Aircards (T-Mobile)	3,500.00
410.420 Memberships/Dues	1,000.00
410.451 First Vehicle Expense	83,875.00
410.452 IT/Network	16,000.00
410.460 Police Training	15,000.00
410.510 Crimewatch/School Incentives	1,000.00
410.740 Vehicle Purchase	45,000.00
Dept Total - Police	3,661,408.97
Dept 411 - Fire Protection	
411.231 Vehicle Fuel	16,000.00
411.238 Clothing	10,000.00
411.241 General Expenses	2,000.00
411.242 Fire Dept Rescue Supp/Prevent	2,500.00
411.252 Computer Hardware	2,500.00
411.260 Equip Repai/Maintenance	12,000.00
411.261 Equipment Purchase	0.00
411.270 Cell Phones	400.00
411.327 Radio Equipment Expenses	600.00
411.329 Aircards (Verizon)	3,400.00
411.351 Fire Dept Property/ Liab Insur	36,000.00
411.354 Fire Dept Work Comp/SWIF	32,000.00
411.361 Station 1 Utilities	8,000.00
411.362 Station 2 Utilities	3,000.00
411.364 Station 4 Utilities	7,000.00
411.365 Station 5 Utilities	12,000.00
411.371 Station 1 Maintenance	4,000.00

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411.372 Station 2 Maintenance	1,000.00
411.373 Station 4 Maintenance	1,900.00
411.375 Station 5 Maintenance	3,000.00
411.377 Fire Hydrant Rental	68,400.00
411.451 First Vehicle Maintenance	46,750.00
411.460 Training/Education	2,000.00
411.465 Munhall Fire Survey	10,000.00
411.470 Refurbishment Fund	0.00
411.540 Truck Fund Donation	65,000.00
411.541 Foreign Fire Fund (Pass through)	53,000.00
Dept Total - Fire Protection	402,450.00
Dept 413 - Public Safety	
Emergency Management Support	2,500.00
412.540 MAPS Donation	70,000.00
413.112 Code Enforcement/BCO Wages	70,000.00
413.180 Code Enforcement/BCO OT	1,500.00
413.187 Health Insurance Buy Back	4,000.00
413.192 Code Enforce FICA/Medicare	5,633.00
413.196 Code Enforce Health Insurance	1,378.00
413.197 Code Enforcement Education	1,000.00
413.199 Sheriff Sale/Property Titles	20,000.00
413.198 Life/STD/LTD	1,094.00
413.210 Code Enforcement Supplies	1,000.00
413.215 Ordinance Update	20,000.00
413.218 Tri-COG Land Bank	20,000.00
413.231 Vehicle Fuel	1,500.00
413.324 Cell Phones	672.00
413.420 Dues/Membership	2,500.00
413.451 Code Enforcement Vehicle Repair	1,500.00
413.452 IT/Network	1,000.00
413.460 Code Enforcement Training	500.00
413.490 UCC Fees	300.00
419.115 Crossing Guard Salaries	100,000.00
419.192 Crossing Guard FICA/Medicare	8,568.00
419.238 Crossing Guard Supply/Clothing	150.00
422.450 Animal Control	2,500.00
Dept 413 - Public Safety	337,295.00
Dept 427 - Solid Waste/Sanitation	
426.251 Other Vehicle Repairs	0.00
426.368 TV Recycling Fees	1,000.00
427.112 Sanitation Wages	424,811.89
427.180 Sanitation OT	10,000.00
427.187 Health Insurance Buy Back	4,257.28
427.192 Sanitation FICA/Medicare	33,310.15
427.196 Sanitation Health Insurance	146,082.64

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427.198 Sanitation Life/STD/LTD	7,393.94
427.199 Sanitation Voluntary Benefits	1,000.00
427.232 Fuel	45,000.00
427.238 Uniform Allowance	3,600.00
427.241 Sanitation General Expense	1,000.00
427.244 Dumpster Purchase/Repair	3,500.00
427.245 Purchase of New Vehicles	75,000.00
427.251 Sanitation First Vehicle Exp	46,750.00
427.368 Landfill Fees	340,000.00
Dept Total - Solid Waste/Sanitation	1,142,705.90
Dept 430 - Public Works	
430.110 Public Works Supervisor Wages	98,904.57
430.112 Public Works Wages	620,547.11
430.115 Public Works PT/Summer Wages	15,000.00
430.180 Public Works OT	30,000.00
430.187 Health Insurance Buy Back	4,000.00
430.192 Public Works FICA/Medicare	58,456.73
430.196 Public Works Health Insurance	177,497.91
430.198 Public Works Life/STD/LTD	5,502.04
430.221 Chemicals/Spraying	5,000.00
430.232 Public Works Fuel	40,000.00
430.238 Uniform Allowance	5,400.00
430.241 PW General Expense	5,000.00
430.242 Fencing for New Construction	10,000.00
430.246 Construction of New Salt Bin	80,000.00
430.243 Health & Safety	3,000.00
430.251 Public Works First Vehicle Exp	90,200.00
430.252 Computer Hardware	0.00
430.260 Equip Purchase/Rental/Mtc	5,000.00
430.324 Cell Phones	1,120.00
430.325 Internet/Comcast	2,100.00
430.329 GPS Units	1,152.00
430.361 Electricity	2,900.00
430.362 Gas	10,500.00
430.364 Sewer	300.00
430.366 Water	2,800.00
430.368 PA One Call	350.00
430.370 Land Repairs	5,000.00
430.373 Building Maintenance	4,000.00
430.470 CDL Testing D&A	2,500.00
430.740 PW Vehicles Purchases	70,000.00
431.384 Street Sweeping	3,000.00
432.245 Road Salt	100,000.00
432.251 Snow Equipment	5,000.00
437.250 Tools/Machinery Maintenance	1,200.00
Dept Total - Public Works	1,465,430.36

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Dept 433 - Signs Paint & Supplies	
433.245 Street.Road Signs	3,500.00
433.246 Road Paint	1,000.00
433.450 Traffic Signal Maintenance	8,000.00
Dept Total - Signs Paint & Supplies	12,500.00
Dept 434 - Street Lights	
434.361 Street Lights/Duq Lt	210,000.00
434.375 Street Light Maintenance	20,000.00
Dept Total - Street Lights	230,000.00
Dept 436 - Storm Water & Drains	
436.245 Catch Basin Repairs	2,500.00
436.384 Vactor/Jetting Rental Fees	10,000.00
446.317 Stormwater/MS4 Services	10,000.00
446.320 Ravine Street Repair	350,000.00
446.372 Storm Sewer Repair/Construction	20,000.00
Dept Total - Storm Water & Drains	392,500.00
Dept 438 - Street Construction	
438.245 Asphalt	100,000.00
438.246 Cement/Gravel	3,000.00
438.250 Turtle Creek Parking Lot Paving	400,000.00
438.251 Paving of Lower Parking Lot	100,000.00
438.252 Paving for Electric Vehicle Charging	25,000.00
Speed Hump Installation	10,000.00
438.450 Street Paving	0.00
Dept Total - Street Construction	638,000.00
Dept 451 - Parks & Recreation	
451.115 Field Marshal Wages	3,500.00
451.192 Field Marshal FICA/Medicare	750.00
452.239 West Field Turf Maint/Supplies	75,000.00
454.246 General Park Maintenance	22,000.00
454.325 Internet Fees	4,500.00
454.361 Electricity	32,000.00
454.364 Sewage	3,500.00
454.366 Water	4,500.00
454.372 Playground/Park Construct/Maint	2,500.00
455.450 Tree Service/Arborist/Trimming	20,000.00
456.540 Library Fees (.33 Millage)	115,000.00
457.247 Celebrations/Parades/Decor NOS	2,500.00
457.248 Community Day/Market Nights	3,500.00
457.249 Halloween Parade	1,500.00
457.251 Veteran/Memorial Events/Maint	1,000.00

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458.241 Senior Group	500.00
Dept Total - Parks & Recreation	292,250.00
Dept 465 - Waterfront Fund	
465.000 SVCOG/Waterfront Fund	53,000.00
Dept Total - Waterfront Fund	53,000.00
Dept 471 - Debt Principal	
471.370 PNC Furniture (-2026)	28,372.00
471.450 Wood Chipper - Principal	8,940.00
471.455 Electric Garbage Truck	75,000.00
472.366 Mack Garbage Truck (2025)	44,179.00
472.670 Refuse Truck (NEW 5 year, projected)	45,000.00
472.500 Bond Issue - 2020 A & B	180,000.00
471.600 Debt - Tax Anticipation Note	0.00
Dept Total - Debt Principal	381,491.00
Dept 472 - Debt Interest	
472.370 KS Bank - Interest - Electric Refuse Truck	25,000.00
472.450 Wood Chipper - Interest	915.00
472.500 Bond Issue - Interest	139,707.00
472.600 TAN Interest	20,000.00
475.390 Debt - Bank Service Fees	1,500.00
Dept Total - Debt Interest	187,122.00
Dept 482 - ER Pd Benefit/Withholding	
481.310 Unemployment Compensation	24,000.00
483.100 Police Pension/MMO	312,300.00
483.300 Non Uniform Pension/MMO	43,035.00
483.310 Non Uniform DC/MMO	42,545.00
483.400 Retirement Expenses	25,000.00
484.000 Workers Comp Insurance	125,000.00
Dept Total - ER Pd Benefit/Withholding	571,880.00
Dept 486 - Insurance	
486.100 Property/Liability Insurance	82,000.00
486.400 Public Officials Liability	16,000.00
486.500 Police Liability	34,000.00
487.199 Retiree Life Ins.	959.04
Dept Total - Insurance	132,959.04
Dept 489 - Unclassified Expense	
489.000 Unclassified Operating Expense	0.00
Dept Total - Unclassified Expense	0.00

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Dept 491 - Refunds		
491.000 Refund Prior Yr Property Tx Rev		75,000.00
Dept Total - Refunds		<u>75,000.00</u>
Dept 492 - Transfer		
492.300 Transfer to Capital Reserve Fnd		50,000.00
492.950 Transfer to Operating Resrv Fnd		50,000.00
Dept Total - Transfer		<u>100,000.00</u>
Dept 495 - Contingency		
CONTINGENCY		100,000.00
Dept Total - Contingency		<u>100,000.00</u>
Total Expense:		11,198,262.27
Total Revenue:		11,198,693.78
	SURPLUS/DEFICITY	431.51