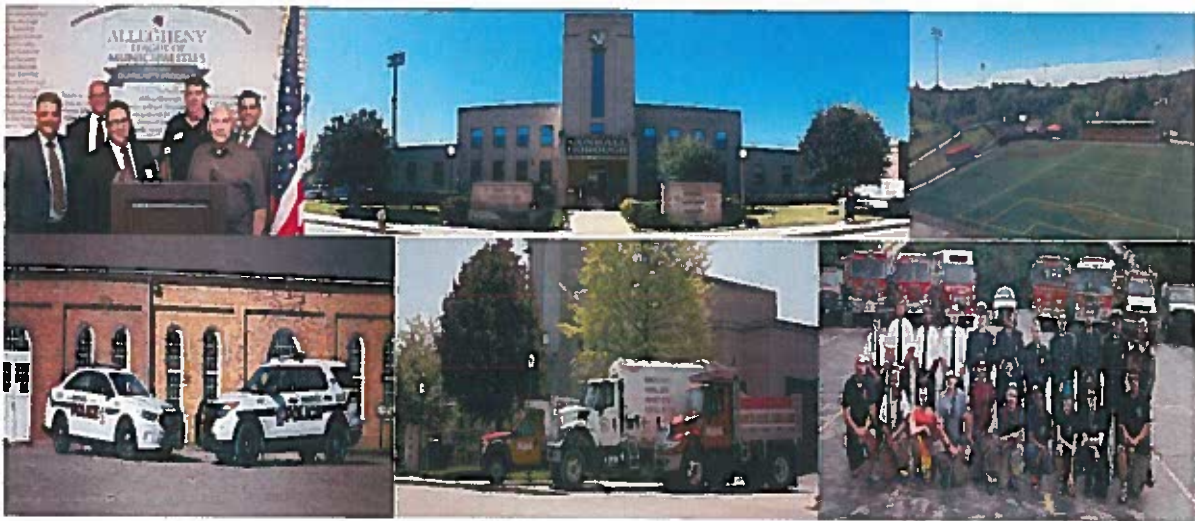


BOROUGH OF MUNHALL

Est. 1901

2020 Annual Budget



Borough Council:

Harvey Inglis - President
Richard Votedian - Vice President
Jason Stein – President Pro Tem
Rob Falce - Councilman
James “Putts” Petruzzi - Councilman
Mark Fallon – Councilman
J. Kevin Ondo – Councilman

Mayor:

Richard Brennan

Borough Manager:

Joseph M. Varhola

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Munhall is a borough in Allegheny County, Pennsylvania, on the west bank of the Monongahela River, 8 miles (13 km) south of the confluence of the Monongahela and the Allegheny rivers where the Ohio River begins. It abuts the borough of Homestead.

A large part of the Homestead Works of the Carnegie Steel Company existed in Munhall. Steel products were the only items made in Munhall in 1910 when 5,185 people lived here. In 1940, 13,900 people lived in Munhall. The population was 11,406 at the 2010 census.^[3] Munhall, along with the boroughs of Homestead and West Homestead, are served by the Steel Valley School District.

Geography

Munhall is located at 40°23'28"N 79°54'4"W (40.391202, -79.901221).^[6] According to the United States Census Bureau, the borough has a total area of 2.4 square miles (6.2 km²), of which 2.3 square miles (6.0 km²) is land and 0.1 square miles (0.26 km²), or 4.55%, is water.

Employee Census

Council – 7	Crossing Guards – 12	Field Marshalls – 3
Administration – 7	Public Works – 20	Tax Office – 1
Police – 24	Fire – Approx. 250	Sewer Authority - 1

BOROUGH OF MUNHALL

	<u>2020 Budget</u>
Ordinary Income/Expense	
Income	
301.100 · RE Tax	\$3,575,000.00
309.000 Regional Asset Tax	\$400,000.00
310.000 · Misc Tax	\$400,000.00
310.210 · Earned Income (Wage Tax)	\$1,250,000.00
310.300 · Deed Transfer	\$80,000.00
310.510 · LST	\$90,000.00
310.511 · Parking Space Fee	\$35,000.00
321.000 · Fees	\$30,000.00
321.800 · Comcast/Verizon Franchise Fee	\$250,000.00
322.000 · Permits	\$36,000.00
330.000 · Fines and Forfeitures (Magistrate/Court Fees/State)	\$35,000.00
342.110 · Rental Fees/West Field	\$75,000.00
355.000 · Pensions/Aid	\$365,000.00
355.040 Alcohol Beverage License (PA LCB)	\$0.00
355.010 · PURTA - Public Utility Realty Tax	\$5,000.00
355.040 · Liquid License	\$3,000.00
355.700 · Fire Relief Fund	\$45,000.00
356.000 · Act 13 Shale Impact Fee	\$0.00
357.000 Grant - All other Capital and Operating grant from Local S	\$0.00
361.000 · Lien Letters	\$40,000.00
361.620 · County Sales Tax	\$100,000.00
362.000 Police Services	\$300,000.00
364.000 · Waste/Recycling	\$1,000,000.00
380.000 · Miscellaneous Revenue	\$150,000.00
341.000 · Investment Earnings	\$26,000.00
Total 388 · Feduciary Funds Pension Investments	<u>\$20,000.00</u>
391.100 · Insurance(s)/WC	\$100,000.00
394.00 Debit Proceeds	
Total Income	<u>\$8,410,000.00</u>
Gross Profit	\$8,410,000.00
Expense	
400 · Administration	
400.000 Mayor/Council Salaries	\$19,800.00
400.210 · Administration Office Supplies	\$15,000.00
400.241 · General Expenses	\$25,000.00
400.262 · Administrative Training	\$2,500.00
401.329 · Building Utilities/Expenses	\$35,000.00
402.311 · Professional Expenses	\$285,000.00
404.131 · Municipal Legal Expense	\$62,400.00
405.000 · Administration Salaries	\$231,493.00
406.420 · Dues/Memberships	\$5,000.00
406.421 · SVOG Dues	\$16,500.00
Total 400 · Administration	<u>\$697,693.00</u>
410 · Public Safety (Police)	
410.121 · Police Salaries	\$2,304,920.00
410.122 · Crossing Guard Salaries	\$77,624.00
410.156 · Hospitization Benefits	\$394,484.66
410.164 · Longevity Benefit	\$82,000.00

BOROUGH OF MUNHALL

	<u>2020 Budget</u>
410.167 · Holiday Pay	\$125,000.00
410.210 · Police Office Supplies/Expenses	\$4,000.00
410.225 · Police Vehicle(s)/Expenses	\$79,109.59
410.241 · General Expenses	\$20,000.00
410.251 · First Vehicle Maintenance	\$75,000.00
410.260 · Equipment Purchases	\$15,000.00
410.320 · Police Utilities/Services	\$30,000.00
410.461 · Police Training	\$2,500.00
410.532 · Police Programs	\$2,000.00
Total 410 · Public Safety (Police)	\$3,211,638.25
411 · Fire Protection	
411.192 · Vision/Physical Exam	\$500.00
411.220 · Materials & Supplies	\$500.00
411.231 · Gasoline; Oil; Diesel Fuel	\$6,000.00
411.241 · General Expenses	\$10,000.00
411.242 · Fire Prevention	\$6,000.00
411.251 · First Vehicle Services	\$45,000.00
411.317 · Fire Station #1 Utilities/Maint	\$8,000.00
411.318 · Fire Station #2 Utilities/Maint	\$9,000.00
411.319 · Fire Station #4 Utilities/Maint	\$10,000.00
411.320 · Fire Station #5 Utilities/Maint	\$15,000.00
411.321 · Fire General Utilities/Maint	\$50,000.00
411.322 · Computer/Equipment Purchases/Mt	\$45,000.00
411.390 · Fire Vehicle Purch/Repairs/Ins	\$100,000.00
Total 411 · Fire Protection	\$305,000.00
427 · Health And Sanitation	
427.140 · Sanitation Salaries	\$366,323.00
427.156 · Hospitalization Sanitation	\$115,055.18
427.241 · General Expenses	\$7,500.00
427.322 · Cell Phones	\$1,200.00
427.365 · Sanitation Landfill/Recycling	\$215,000.00
Total 427 · Health And Sanitation	\$705,078.18
430 · Public Works	
430.110 · PW Salaries/Benefits	\$693,290.00
430.156 · PW Hospitalization	\$172,582.76
430.241 · PW General Expense	\$126,185.84
430.260 · Equip Purchase/Rental/Mtc	\$10,000.00
430.360 · PW Utilities/Expenses	\$21,000.00
431.246 · Rock Salt	\$200,000.00
433.249 · Traffic Signals/Mtc	\$25,000.00
434.361 · Street Lights/Mtc	\$165,000.00
438.240 · PW Vehicle Purchase(s)/Expenses	\$144,631.97
438.248 · Catch Basins	\$30,000.00
438.249 · Paving/Road Repair/Road Mtc	\$300,000.00
Total 430 · Public Works	\$1,887,690.57
450 · Recreation	
450.112 · Field Marshal Salary	\$8,900.00
450.140 · Field Mtc	\$6,000.00
450.141 · Recreation Salaries/Benefits	\$0.00
450.220 · Recreation General Expense	\$8,000.00
452.362 · West Field Utilities/Expenses	\$35,000.00

BOROUGH OF MUNHALL

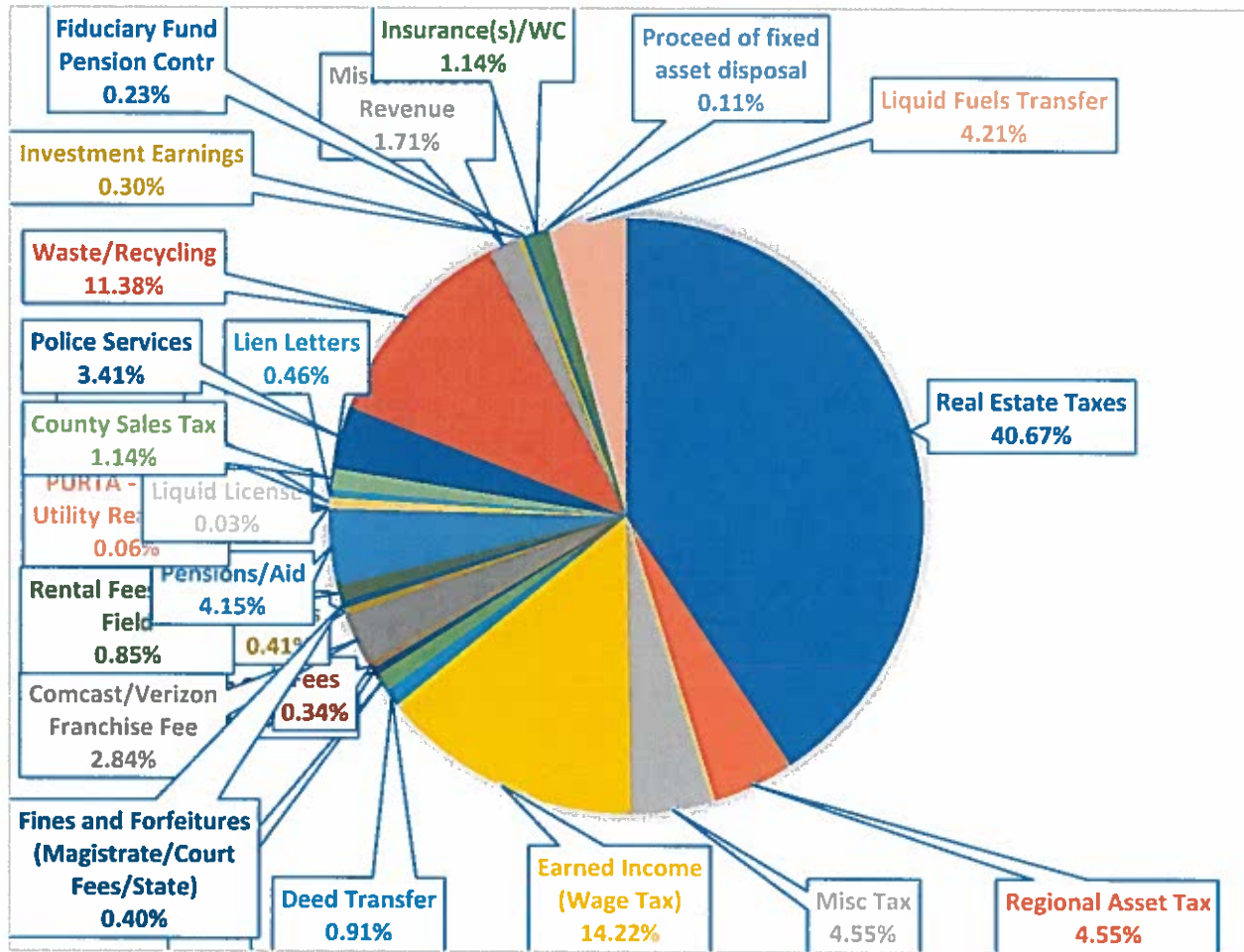
	<u>2020 Budget</u>
454.220 · Trautman Field Expenses	\$5,000.00
454.221 · Woodhill Park Expenses	\$5,000.00
456.00 Library Donation	\$100,000.00
Total 450 · Recreation	<u>\$167,900.00</u>
471 · Debt Service	
471.000 · Debit Principal	\$0.00
472.000 Debit Interest	\$0.00
471.500 - Bond Issue	\$325,000.00
Total 471 · Debt Service	<u>\$325,000.00</u>
480 · Miscellaneous	
454.000 All Workers Comp	\$0.00
480.180 · Waterfront Maintenance Fund	\$265,000.00
480.160 · Pension-SVCOG/NonUni/Police	\$500,000.00
480.510 · Tax Items	\$330,000.00
480.511 · Firemen Relief Funds	\$45,000.00
486.352 · Borough Insurances	\$350,000.00
Total 480 · Miscellaneous	<u>\$1,490,000.00</u>
Total Expense	<u>\$8,790,000.00</u>
Net Ordinary Income	-\$380,000.00
Other Income/Expense	
Other Income	
391.001 · Proceed of fixed asset disposal	\$10,000.00
392.000 · Liquid Fuels Transfer	\$370,000.00
395.116 · Interfund Transfer - Fire Equip	\$0.00
Total Other Income	<u>\$380,000.00</u>
Other Expense	
492.000 · Interfund Operating Transfers	\$0.00
Total Other Expense	<u>\$0.00</u>
Net Other Income	<u>\$380,000.00</u>
Net Income	<u><u>\$0.00</u></u>

2020 Budgeted Revenues

REVENUES

Real Estate Taxes	\$ 3,575,000.00	40.67%
Regional Asset Tax	400,000.00	4.55%
Misc Tax	400,000.00	4.55%
Earned Income (Wage Tax)	1,250,000.00	14.22%
Deed Transfer	80,000.00	0.91%
LST	90,000.00	1.02%
Parking Space Fee	35,000.00	0.40%
Fees	30,000.00	0.34%
Comcast/Verizon Franchise Fee	250,000.00	2.84%
Permits	36,000.00	0.41%
Fines and Forfeitures (Magistrate/Court Fees/State)	35,000.00	0.40%
Rental Fees/West Field	75,000.00	0.85%
Pensions/Aid	365,000.00	4.15%
PURTA - Public Utility Realty Tax	5,000.00	0.06%
Liquid License	3,000.00	0.03%
Fire Relief Fund	45,000.00	0.51%
Lien Letters	40,000.00	0.46%
County Sales Tax	100,000.00	1.14%
Police Services	300,000.00	3.41%
Waste/Recycling	1,000,000.00	11.38%
Miscellaneous Revenue	150,000.00	1.71%
Investment Earnings	26,000.00	0.30%
Fiduciary Fund Pension Contr	20,000.00	0.23%
Insurance(s)/WC	100,000.00	1.14%
Proceed of fixed asset disposal	10,000.00	0.11%
Liquid Fuels Transfer	370,000.00	4.21%
Total Revenues	\$ 8,790,000.00	100.00%

2020 Budgeted Revenues

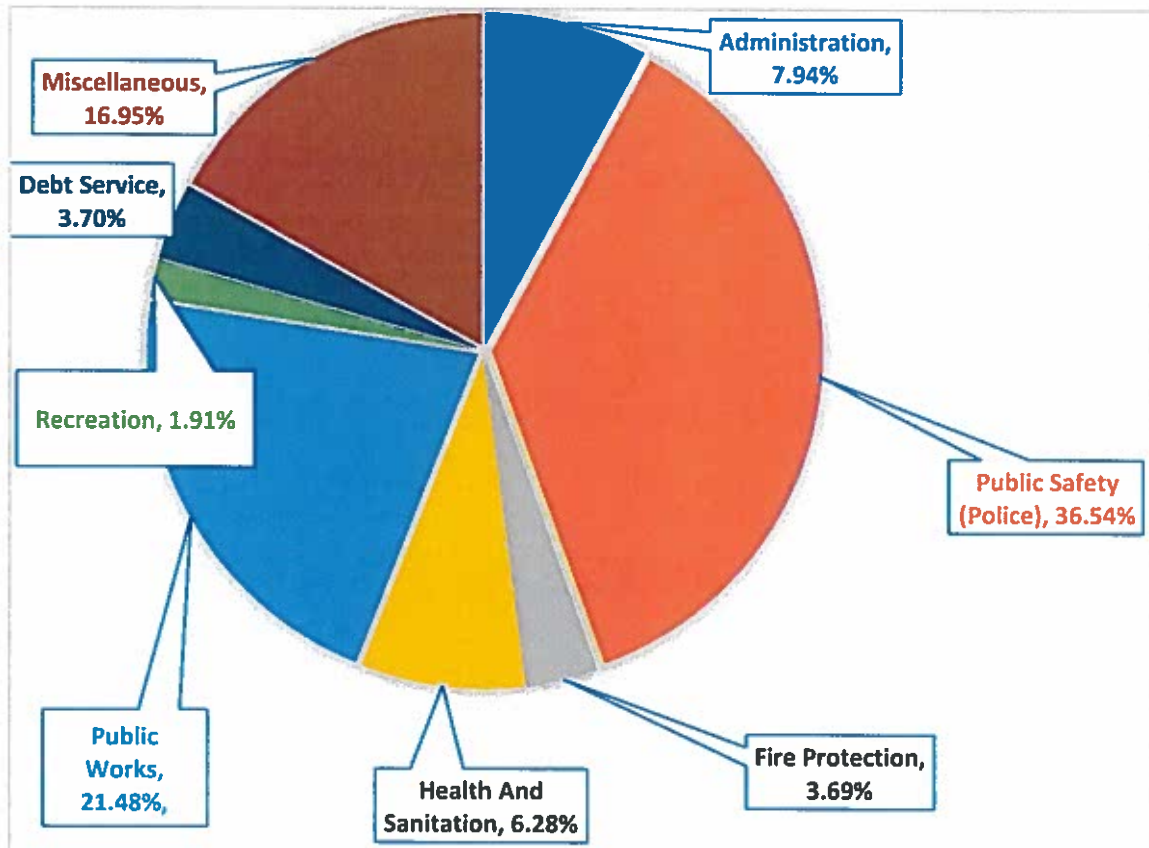


2020 Budgeted Expenditures

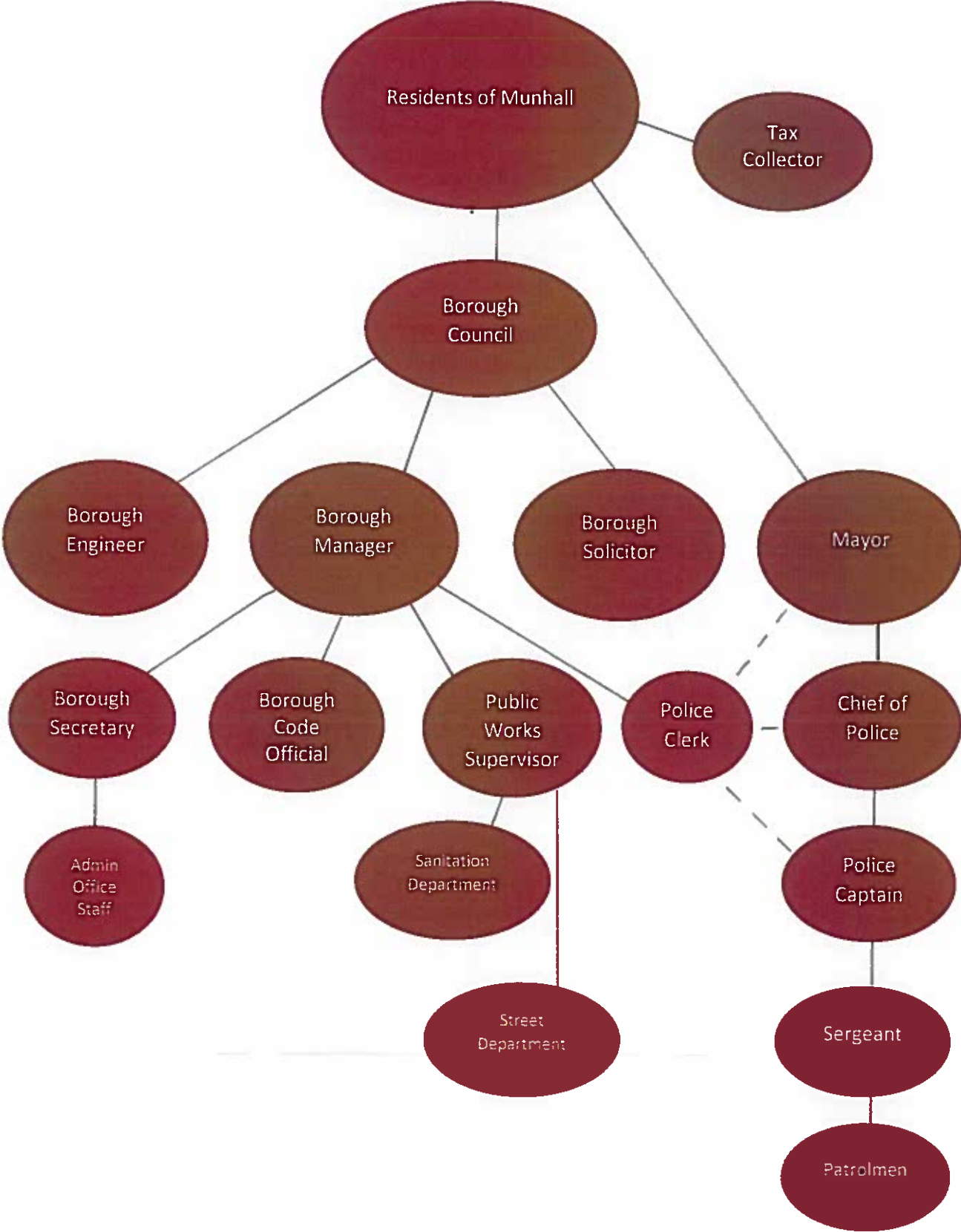
EXPENDITURES

Administration	\$ 697,693.00	7.94%
Public Safety (Police)	3,211,638.25	36.54%
Fire Protection	305,000.00	3.47%
Health And Sanitation	705,078.18	8.02%
Public Works	1,887,690.57	21.48%
Recreation	167,900.00	1.91%
Debt Service	325,000.00	3.70%
Miscellaneous	1,490,000.00	16.95%
Total Expenditures	\$ 8,790,000.00	100.00%

2020 Budgeted Expenditures



Borough Organizational Chart



2020 Millage Breakdown

Using the 2019 millage rate of 10.75, below is a breakdown of where the money is allocated:

Borough Operations	10.42
Carnegie Library	0.33
<hr/>	
Total Millage Rate:	10.75



**BOROUGH OF MUNHALL
Allegheny County, Pennsylvania**

Resolution 2019-7

A RESOLUTION WITH THE BOROUGH OF MUNHALL, ALLEGHENY COUNTY,
COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE FISCAL YEAR
2020.

NOW, THEREFORE, TO BE RESOLVED by the Council of the Borough of Munhall,
Allegheny County, Pennsylvania.

That the tax be, and the same is hereby levied on all real property within said Borough
subject to taxation for Borough purposes for the fiscal year 2020 as follows:

Section 1: Tax rate for general Borough purposes, the total of 10.42 mills on each
thousand dollars of assessed valuation;

Section 2: Tax rate for support of Carnegie Library of Homestead, the total of 0.33 mills
on each thousand dollars of assessed valuation.

Section 3: That any resolution, or part of thereof, conflicting with the provisions of this
Resolution be, and the same is hereby repealed insofar as the same is affected by this
Resolution.

DULY ADOPTED this 18th day of December 2019 by the Council of the Borough of Munhall,
Allegheny County, Pennsylvania in lawful session duly assembled.

Borough of Munhall

Allegheny County, Pennsylvania

ATTEST:



BY:



President of Council