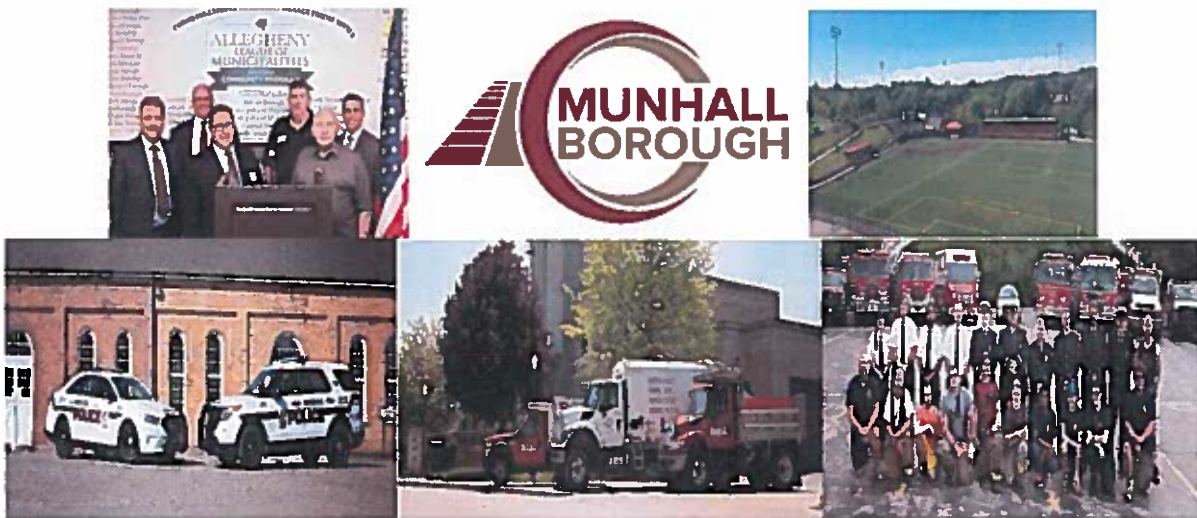


BOROUGH OF MUNHALL

Est. 1901

2019 Annual Budget



Borough Council:

Robert Falce, President
Richard Votedian, Vice President
Harvey Inglis, Councilman
James "Putts" Petruzzi, Councilman
Joseph Ballas Councilman
John Tichon, Councilman
Jason Stein, Councilman

Mayor:

Richard Brennan

Borough Manager:

Joseph M. Varhola

Police Chief:

Patrick Campbell

Fire Chief:

Ed Pletsch

Public Works Director:

Bob Bicsey

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Munhall is a borough in Allegheny County, Pennsylvania, on the west bank of the Monongahela River, 8 miles (13 km) south of the confluence of the Monongahela and the Allegheny rivers where the Ohio River begins. It abuts the borough of Homestead.

A large part of the Homestead Works of the Carnegie Steel Company existed in Munhall. Steel products were the only items made in Munhall in 1910 when 5,185 people lived here. In 1940, 13,900 people lived in Munhall. The population was 11,406 at the 2010 census.^[3] Munhall, along with the boroughs of Homestead and West Homestead, are served by the Steel Valley School District.

Geography

Munhall is located at 40°23'28"N 79°54'4"W (40.391202, -79.901221).^[6]

According to the United States Census Bureau, the borough has a total area of 2.4 square miles (6.2 km²), of which 2.3 square miles (6.0 km²) is land and 0.1 square miles (0.26 km²), or 4.55%, is water.

Employee Census

Council – 7
Administration – 7
Police – 23

Crossing Guards – 12
Public Works – 21
Fire – Approx. 250

Field Marshalls – 4
Tax Office – 1
Sewer Authority - 1

	<u>2018 Budget</u>	<u>2019 Budget</u>
Income		
301.020 · Prior Year Taxes	\$4,070,000.00	\$4,250,000.00
310.000 · Misc Tax	\$1,592,500.00	\$1,750,000.00
321.000 · Fees	\$340,000.00	\$175,000.00
322.000 · Permits	\$25,000.00	\$25,000.00
354.000 · Police Services	\$114,000.00	\$125,000.00
355.000 · Pensions/Aid	\$290,000.00	\$300,000.00
361.000 · Code Enforcement	\$35,500.00	\$25,000.00
364.000 · Waste/Recycling	\$815,000.00	\$1,000,000.00
380.000 · Miscellaneous Revenue	\$381,000.00	\$90,000.00
391.000 · Insurance(s)/WC	\$30,000.00	\$30,000.00
394.000 · Year End Balance	\$1,057,500.00	\$1,086,150.00
395.000 · Misc Refunds/Income	\$300,000.00	\$300,000.00
Total Income	<u>\$9,050,500.00</u>	<u>\$9,156,150.00</u>
Expense		
400 · Administration		
400.111 · Administration Salaries	\$445,450.00	\$475,000.00
400.210 · Administration Office Supplies	\$34,000.00	\$20,000.00
400.241 · General Expenses	\$63,500.00	\$45,000.00
401.329 · Building Utilities/Expenses	\$96,250.00	\$95,000.00
402.311 · Professional Expenses	\$360,500.00	\$360,500.00
404.131 · Municipal Legal Expense	\$60,500.00	\$70,000.00
406.420 · Dues/Memberships	\$20,000.00	\$25,000.00
Total 400 · Administration	<u>\$1,080,200.00</u>	<u>\$1,090,500.00</u>
410 · Public Safety (Police)		
410.121 · Police Salaries/Benefits	\$2,722,020.00	\$2,900,000.00
410.210 · Police Office Supplies/Expenses	\$7,000.00	\$12,000.00
410.225 · Police Vehicle(s)/Expenses	\$147,500.00	\$190,000.00
410.241 · General Expenses	\$55,500.00	\$18,000.00
410.260 · Equipment Purchases	\$26,500.00	\$46,000.00
410.320 · Police Utilities/Services	\$27,500.00	\$27,500.00
410.420 · Memberships/Dues	\$300.00	\$3,000.00
410.460 · Police Conferences/Meetings	\$2,000.00	\$1,200.00
410.461 · Police Training	\$2,500.00	\$5,000.00
410.532 · Police Programs	\$3,750.00	\$3,750.00
Total 410 · Public Safety (Police)	<u>\$2,994,570.00</u>	<u>\$3,206,450.00</u>
411 · Fire Protection		
411.192 · Vision/Physical Exam	\$2,000.00	\$1,500.00
411.220 · Materials & Supplies	\$3,800.00	\$2,000.00
411.231 · Gasoline; Oil; Diesel Fuel	\$12,000.00	\$15,000.00
411.241 · General Expenses	\$3,800.00	\$4,000.00
411.242 · Fire Prevention	\$6,000.00	\$6,000.00
411.251 · Fire Vehicle(s)/Services	\$50,000.00	\$50,000.00
411.317 · Fire Station #1 Utilities/Maintenance	\$13,800.00	\$10,000.00
411.318 · Fire Station #2 Utilities/Maintenance	\$10,450.00	\$5,000.00
411.319 · Fire Station #4 Utilities/Maintenance	\$7,525.00	\$10,000.00
411.320 · Fire Station #5 Utilities/Maintenance	\$13,740.00	\$20,000.00
411.321 · Fire General Utilities/Maintenance	\$59,000.00	\$54,000.00

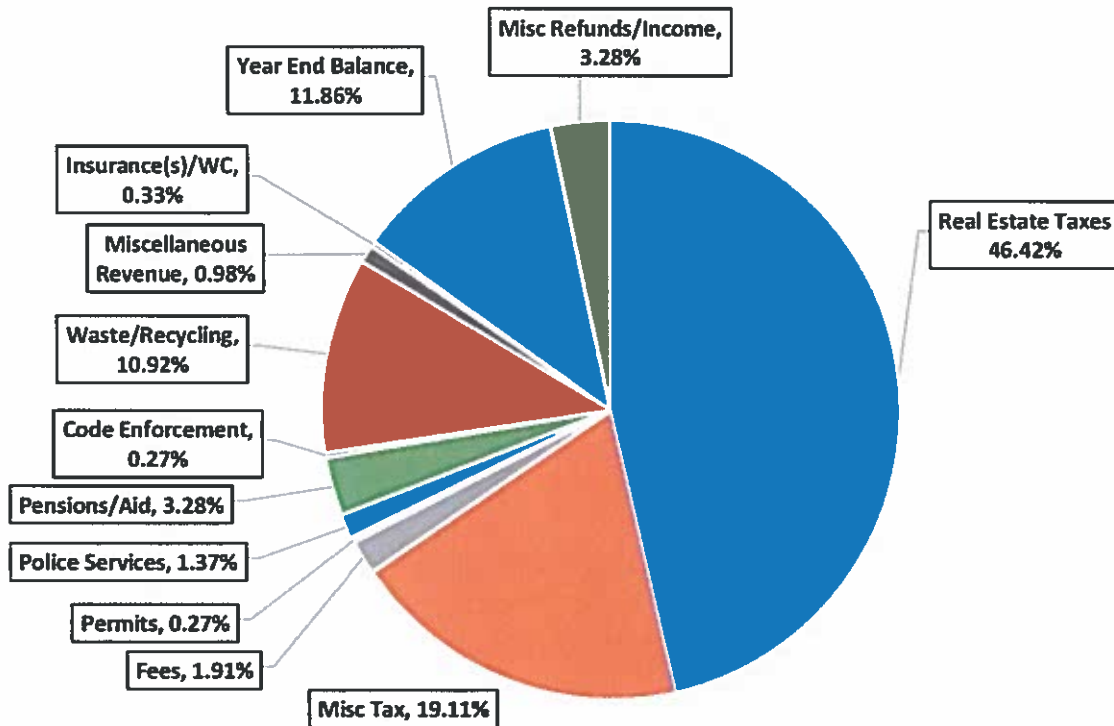
411.322 · Computer/Equipment Purchases/Mtc	\$77,600.00	\$60,000.00
411.390 · Fire Vehicle Purchase/Repairs/Insurance	\$89,600.00	\$100,000.00
411.752 · Firemen's State Workers Comp	\$40,000.00	\$0.00
Total 411 · Fire Protection	\$389,315.00	\$337,500.00
427 · Health And Sanitation		
427.140 · Sanitation Salaries/Benefits	\$328,250.00	\$575,000.00
427.241 · General Expenses	\$4,500.00	
427.250 · Sanitation Vehicle Expenses	\$75,000.00	
427.365 · Sanitation Landfill/Recycling	\$205,000.00	
Total 427 · Health And Sanitation	\$612,750.00	\$575,000.00
430 · Public Works		
430.110 · PW Salaries/Benefits	\$867,600.00	\$850,000.00
430.241 · PW General Expense	\$100,250.00	\$250,000.00
430.248 · PA One Call	\$500.00	\$500.00
430.251 · Vehicle(s) Purchase/Mtc	\$75,000.00	\$75,000.00
430.260 · Equip Purchase/Rental/Mtc	\$136,160.00	\$90,000.00
430.360 · PW Utilities/Expenses	\$23,550.00	\$35,000.00
430.384 · Equipment Purchase/Rental/Mtc	\$1,500.00	\$0.00
431.246 · Rock Salt	\$160,000.00	\$200,000.00
433.249 · Traffic Signals/Mtc	\$155,000.00	\$155,000.00
434.361 · Street Lights/Mtc	\$46,500.00	\$10,000.00
438.240 · PW Vehicle Purchase(s)/Expenses	\$126,405.00	\$100,000.00
438.248 · DCED Grant (Catch Basins)	\$150,000.00	\$25,000.00
438.249 · Paving/Road Repair/Road Mtc	\$725,000.00	\$750,000.00
Total 430 · Public Works	\$2,567,465.00	\$2,540,500.00
450 · Recreation		
450.140 · Field Mtc	\$14,000.00	\$14,000.00
450.220 · Recreation General Expense	\$14,500.00	\$14,500.00
452.361 · Field Expenses	\$52,500.00	\$52,500.00
480.522 · Library Donation	\$130,000.00	\$130,000.00
480.523 · MAPs	\$7,500.00	\$7,500.00
Total 450 · Recreation	\$218,500.00	\$218,500.00
471 · Debt Service		
427.366 · PW/Sani Vehicle(s)	\$0.00	\$0.00
471.400 · Lease Principle	\$0.00	\$0.00
471.600 · Tax Anticipation Loan	\$0.00	\$0.00
472.500 · Police Vehicle(s)	\$0.00	\$0.00
472.600 · Tax Anticipation Interest	\$0.00	\$0.00
473.600 · Tax Anticipation Fee	\$0.00	\$0.00
473.700 · Aim Loan Principal	\$0.00	\$0.00
Total 471 · Debt Service	\$0.00	\$0.00
480 · Miscellaneous		
480.160 · Pensions-SVCOG/NonUnit/Police	\$470,200.00	\$470,200.00
480.510 · Tax Items	\$257,500.00	\$257,500.00
486.352 · Boro/Fire Insurances	\$460,000.00	\$460,000.00
Total 480 · Miscellaneous	\$1,187,700.00	\$1,187,700.00
Total Expense	\$9,050,500.00	\$9,156,150.00

2019 Budgeted Revenues

REVENUES

Real Estate Taxes	\$ 4,250,000.00	46.42%
Misc Tax	1,750,000.00	19.11%
Fees	175,000.00	1.91%
Permits	25,000.00	0.27%
Police Services	125,000.00	1.37%
Pensions/Aid	300,000.00	3.28%
Code Enforcement	25,000.00	0.27%
Waste/Recycling	1,000,000.00	10.92%
Miscellaneous Revenue	90,000.00	0.98%
Insurance(s)/WC	30,000.00	0.33%
Year End Balance	1,086,150.00	11.86%
Misc Refunds/Income	300,000.00	3.28%
Total Revenues	\$ 9,156,150.00	100.00%

2019 Budgeted Revenues

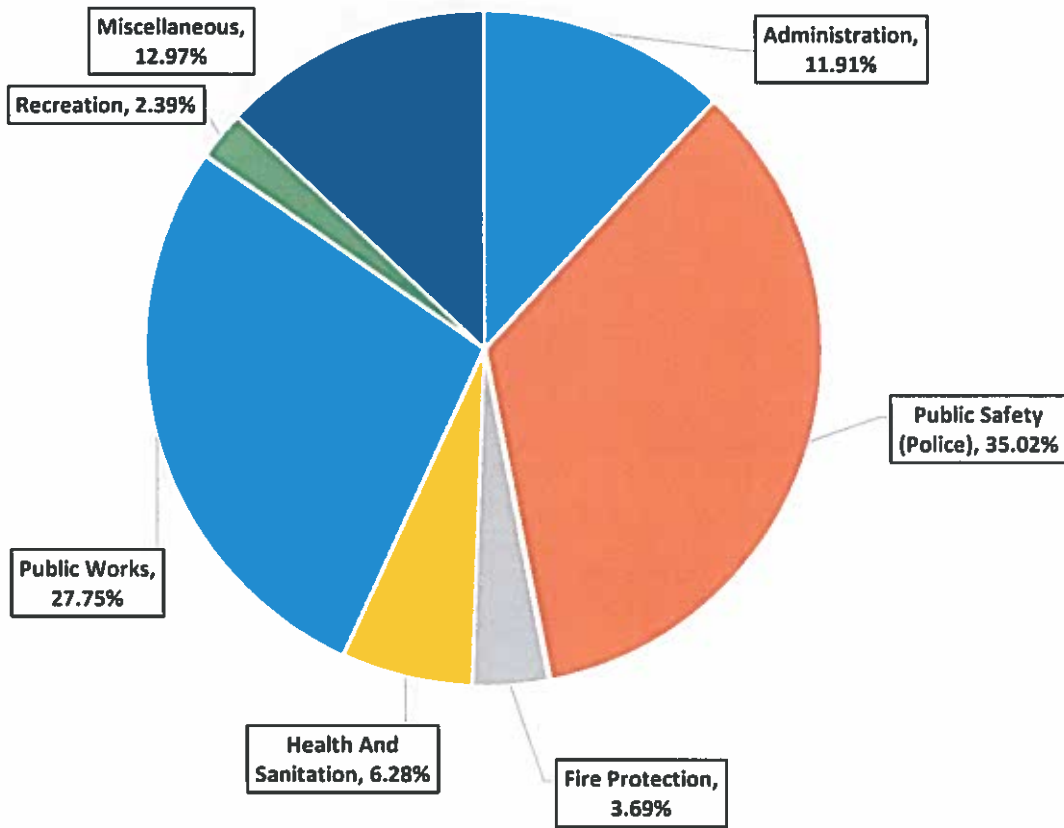


2019 Budgeted Expenditures

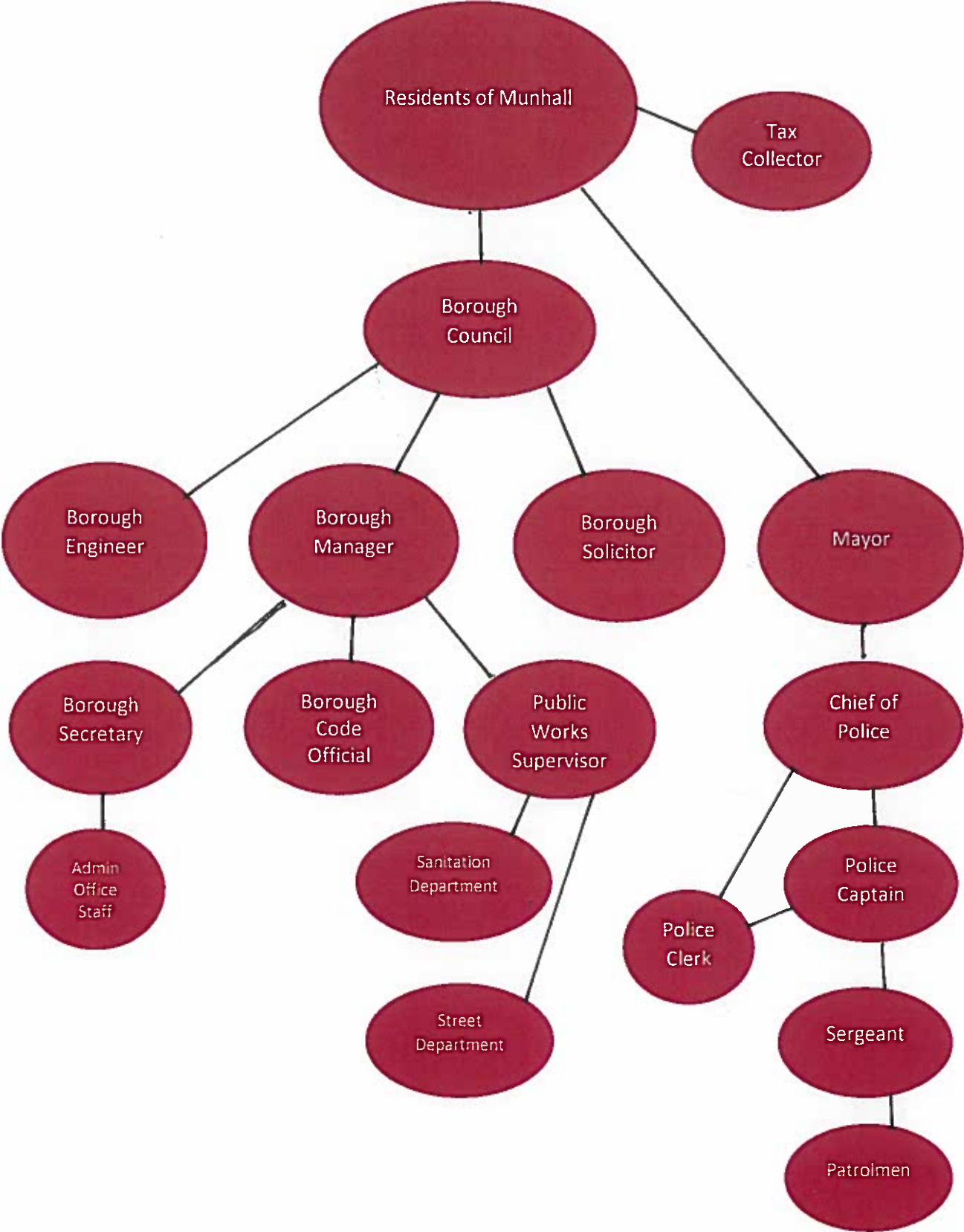
EXPENDITURES

Administration	\$ 1,090,500.00	11.91%
Public Safety (Police)	3,206,450.00	35.02%
Fire Protection	337,500.00	3.69%
Health And Sanitation	575,000.00	6.28%
Public Works	2,540,500.00	27.75%
Recreation	218,500.00	2.39%
Miscellaneous	1,187,700.00	12.97%
Total Expenditures	\$ 9,156,150.00	100.00%

2019 Budgeted Expenditures



Borough Organizational Chart



2019 Millage Breakdown

Using the 2018 millage rate of 10.75, below is a breakdown of where the money is allocated:

Borough Operations	10.42
<u>Carnegie Library</u>	<u>0.33</u>
Total Millage Rate:	10.75

